

# Hawkshead Parish Council

## BUDGET 2019/20

Receipts	Actual 2016/17	Budget 2017/18	Actual Date 2017/18	Actual at 31/3/19	Actual 2019/2020	Budget 2019/20	Notes
Main Street Car Park	£2,760.00	£2,760.00	£2,760.00	£2,850.00		£2,800.00	
VAT repay	£777.00	£600.00	£3,544.00	£347.19		£600.00	
Bank Int	£16.00	£15.00	£2.00	£55.55		£60.00	
Precept	£11,000.00	£11,000.00	£11,000.00	£11,000.00		£11,550.00	
Old Police Car Park	£3,834.00	£3,750.00	£3,320.00	£3,086.00		£3,500.00	
Other				£250.00			LDNP Planning Grant - spent under office
<b>TOTALS</b>	<b>£18,387.00</b>	<b>£18,125.00</b>	<b>£20,626.00</b>	<b>£17,588.74</b>		<b>£18,510.00</b>	
<b>Payments</b>							
VAT			£347.19			£400.00	
Clerks Salary & PAYE	£5,668.00	£4,523.00	£2,141.76	£3,928.31		£3,657.00	
Recreation Ground	£3,655.00	£4,250.00	£4,250.00	£4,500.00		£4,500.00	
Main Street Car Park	£2,323.00	£2,350.00	£2,488.00	£2,688.00		£2,800.00	
Old Police Car Park	£1,626.00	£3,995.00	£1,436.18	£2,914.65		£3,000.00	
Fees		£450.00	£480.14	£445.00		£500.00	
Insurance	£342.00	£400.00	£348.83	£348.83		£400.00	
Market House Rent	£0.00	£210.00	£151.80	£171.60		£180.00	
Office/other	£1,696.00		£21.80	£725.69		£300.00	
Contractors	£2,678.00			£1,472.00		£1,000.00	
Section 137		£120.00	£60.00	£139.80		£150.00	
Lengthsman (Oct 18)						£2,000.00	
<b>TOTALS</b>	<b>£17,988.00</b>	<b>£16,298.00</b>	<b>£11,378.51</b>	<b>£17,333.88</b>		<b>£18,487.00</b>	

